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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Fri, Sep 13, 2019 12:45:34 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees One thousand two hundred eighty crore thirty one lakh sixty seven thousand eight hundred twenty only (Rs.12,80,31,67,820/-) - Quarterly Distribution of Budget for the Industries, Commerce and Export

FINANCE (FMU-I&C) DEPARTMENT

G.O.Rt.No.:1530 **Dated:13-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.99 , Finance (CASH & DEBT Management) Department , dt. 14-08-2019
5 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Industries, Commerce and Export Promotion Department for an amount of Rs. 12,80,31,67,820 /- Rupees One thousand two hundred eighty crore thirty one lakh sixty seven thousand eight hundred twenty for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Industries, Commerce and Export Promotion Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The Secretary, Industries and Commerce Department., A.P Secretariat.,

The Commissioner, Industries, Commerce and Export Promotion Department., AP

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Industries, Commerce and Export Promotion Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2851 Village and Small Industries							
M.H. 102 Small Scale Industries							
G.S.H. 11 State Development Schemes							
S.H. 49 Awards to SSI Units for Productivity, Innovations and Safety							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	40,00,000	13,33,200	8,66,800	8,00,000	10,00,000	40,00,000	0
S.H. 52 Reconstruction of DIC Buildings							
D.H. 270 Minor Works							
S.D.H. 272 Maintenance	50,00,000	0	27,50,000	10,00,000	12,50,000	50,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 17 Incentives to the S.C. Entrepreneurs for Industrial Promotion							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,50,00,00,000	54,99,45,000	27,50,55,000	30,00,00,000	37,50,00,000	1,50,00,00,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 09 Development of Clusters in Tiny Sector							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	30,00,00,000	0	16,50,00,000	6,00,00,000	7,50,00,000	30,00,00,000	0
S.H. 15 Rejuvenation of Micro Small and Medium Enterprises (MSMEs)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,00,000	33,33,00,000	0	7,50,15,000	9,16,85,000	50,00,00,000	0
S.H. 16 Incentives for Industrial Promotion for Micro Small and Medium Enterprises (MSMEs)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,00,00,00,000	0	1,10,00,00,000	40,00,00,000	50,00,00,000	2,00,00,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2852 Industries							
S.M.H. 08 Consumer Industries							
M.H. 600 Others							
G.S.H. 11 State Development Schemes							
S.H. 04 Establishment of Central Institute of Plastics Engineering and Technology (CIPET)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	6,04,00,000	0	3,32,20,000	1,20,80,000	1,51,00,000	6,04,00,000	0
S.M.H. 80 General							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	60,000	32,611	389	12,000	15,000	60,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,88,000	62,302	41,098	37,600	47,000	1,88,000	0
S.D.H. 133 Water and Electricity Charges	9,31,000	2,73,597	2,38,453	1,86,200	2,32,750	9,31,000	0
S.D.H. 134 Hiring of Private Vehicles	5,52,000	1,20,000	1,83,600	1,10,400	1,38,000	5,52,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	11,000	0	6,050	2,200	2,750	11,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,670	0	2,018	734	918	3,670	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,50,000	0	82,500	30,000	37,500	1,50,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	30,000	0	16,500	6,000	7,500	30,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	61,000	34,394	0	11,356	15,250	61,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,25,000	26,022	42,728	25,000	31,250	1,25,000	0
S.D.H. 133 Water and Electricity Charges	2,32,000	42,967	84,633	46,400	58,000	2,32,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 134 Hiring of Private Vehicles	34,56,000	7,88,086	11,12,714	6,91,200	8,64,000	34,56,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,000	0	4,000	2,000	2,000	8,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	0	500	250	250	1,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	3,000	0	1,500	750	750	3,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	4,000	2,000	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	11,000	0	5,500	2,750	2,750	11,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	8,000	0	4,000	2,000	2,000	8,000	0
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	7,670	0	3,500	2,000	2,170	7,670	0
M.H. 102 Industrial Productivity							
G.S.H. 11 State Development Schemes							
S.H. 04 Ease of Doing Business (EODB)							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	8,33,25,000	2,66,75,000	4,00,00,000	5,00,00,000	20,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 04 Incentives for Industrial Promotion	42,40,00,000	14,13,19,200	9,18,80,800	8,48,00,000	10,60,00,000	42,40,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 04 Incentives for Industrial Promotion	23,00,00,000	7,66,59,000	4,98,41,000	4,60,00,000	5,75,00,000	23,00,00,000	0
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 04 Incentives for Industrial Promotion							
D.H. 160 Publications							
S.D.H. 161 Publications	2,88,37,758	0	1,58,60,766	57,67,552	72,09,440	2,88,37,758	0
S.D.H. 162 Purchase of Books, Magazines, Periodicals	10,00,000	0	5,50,000	2,00,000	2,50,000	10,00,000	0
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 264 Sponsorships/Publicity	22,50,000	0	12,37,500	4,50,000	5,62,500	22,50,000	0
D.H. 280 Professional Services							
S.D.H. 287 Payments to Direct Individual Professionals	11,25,000	0	6,18,750	2,25,000	2,81,250	11,25,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 288 Individual Consultants engaged - 3rd party	7,50,000	0	4,12,500	1,50,000	1,87,500	7,50,000	0
S.D.H. 289 Service based Professional Services	2,01,01,000	0	1,10,55,550	40,20,200	50,25,250	2,01,01,000	0
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	5,00,00,00,000	1,99,98,00,000	75,02,00,000	1,00,00,00,000	1,25,00,00,000	5,00,00,00,000	0
M.J.H. 2875 Other Industries							
S.M.H. 60 Other Industries							
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 11 Industrial Infrastructure Development Scheme							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	2,50,00,00,000	0	1,37,50,00,000	50,00,00,000	62,50,00,000	2,50,00,00,000	0
M.J.H. 3453 Foreign Trade and Export Promotion							
M.H. 106 Administration of Export Promotion Schemes							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	14,000	0	7,700	2,800	3,500	14,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	23,000	0	12,650	4,600	5,750	23,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	4,000	0	2,200	800	1,000	4,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,722	0	4,797	1,744	2,181	8,722	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	11,000	0	6,050	2,200	2,750	11,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 207 Medical Expenses (non-employees)	8,000	0	4,400	1,600	2,000	8,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	1,000	0	550	200	250	1,000	0
G.S.H. 11 State Development Schemes							
S.H. 01 Headquarters Office							
D.H. 260 Advertisements, Sales and Publicity Expenses							
S.D.H. 264 Sponsorships/Publicity	56,000	0	30,800	11,200	14,000	56,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,97,00,000	65,66,010	42,68,990	39,40,000	49,25,000	1,97,00,000	0
Total	**12,80,31,67,820**	**3,19,36,27,389**	**3,90,64,13,086**	**2,53,56,50,136**	**3,16,74,77,209**	**12,80,31,67,820**	**0**

DDO Annexure

Department: Industries, Commerce and Export Promotion Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003110111VN	01011305001	0	0	850	1,170	2,020
2852800010003130131VN	01011305001	0	3,280	1,900	2,400	7,580
2852800010003130133VN	01011305001	0	6,000	3,560	4,480	14,040
2852800010003130134VN	01011305001	1,05,000	70,000	35,000	70,000	2,80,000
2852800010003130135VN	01011305001	0	1,000	0	0	1,000
2852800010003130137VN	01011305001	0	1,500	0	0	1,500
2852800010003130138VN	01011305001	0	500	0	500	1,000
2852800010003130139VN	01011305001	0	1,000	0	500	1,500
2852800010003200207VN	01011305001	0	500	0	500	1,000
2852800010003250251VN	01011305001	0	500	0	670	1,170
2851001021152270272VN	02011305001	0	4,00,000	0	0	4,00,000
2852800010003110111VN	02011305001	6,505	0	850	1,170	8,525
2852800010003130131VN	02011305001	3,814	3,280	2,200	2,450	11,744
2852800010003130133VN	02011305001	0	6,633	3,680	4,460	14,773
2852800010003130134VN	02011305001	4,516	1,05,000	70,000	70,000	2,49,516
2852800010003130135VN	02011305001	0	0	500	0	500
2852800010003130138VN	02011305001	0	0	500	0	500
2852800010003130139VN	02011305001	0	0	500	0	500
2852800010003200207VN	02011305001	0	0	500	0	500
2852800010003250251VN	02011305001	0	0	500	0	500
2852800010003110111VN	03011305001	5,185	0	850	1,170	7,205
2852800010003130131VN	03011305001	0	3,280	1,900	2,400	7,580
2852800010003130133VN	03011305001	0	6,000	3,560	4,460	14,020
2852800010003130134VN	03011305001	0	70,000	70,000	70,000	2,10,000
2852800010003130135VN	03011305001	0	0	500	0	500
2852800010003130138VN	03011305001	0	0	500	0	500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003130139VN	03011305001	0	0	500	0	500
2852800010003200207VN	03011305001	0	0	500	0	500
2852800010003250251VN	03011305001	0	0	500	0	500
2852800010003110111VN	04011305001	0	0	850	1,170	2,020
2852800010003130131VN	04011305001	3,384	3,280	1,900	2,400	10,964
2852800010003130133VN	04011305001	5,231	6,000	3,560	4,460	19,251
2852800010003130134VN	04011305001	0	70,000	35,000	70,000	1,75,000
2852800010003130135VN	04011305001	0	0	0	500	500
2852800010003130138VN	04011305001	0	0	500	0	500
2852800010003130139VN	04011305001	0	0	500	0	500
2852800010003200207VN	04011305001	0	0	500	0	500
2852800010003250251VN	04011305001	0	0	500	0	500
2852800010003110111VN	05160101001	0	0	850	1,170	2,020
2852800010003130131VN	05160101001	0	3,280	1,900	2,400	7,580
2852800010003130133VN	05160101001	0	6,000	3,560	4,460	14,020
2852800010003130134VN	05160101001	0	1,05,000	35,000	70,000	2,10,000
2852800010003130135VN	05160101001	0	500	0	0	500
2852800010003130138VN	05160101001	0	0	500	0	500
2852800010003130139VN	05160101001	0	0	500	0	500
2852800010003200207VN	05160101001	0	0	500	0	500
2852800010003250251VN	05160101001	0	0	500	0	500
2852800010003110111VN	06011305001	0	0	850	1,170	2,020
2852800010003130131VN	06011305001	0	3,280	1,900	2,400	7,580
2852800010003130133VN	06011305001	6,054	6,000	3,560	4,460	20,074
2852800010003130134VN	06011305001	70,000	1,05,000	70,000	70,000	3,15,000
2852800010003130135VN	06011305001	0	0	0	500	500
2852800010003130138VN	06011305001	0	0	0	1,000	1,000
2852800010003130139VN	06011305001	0	0	750	0	750
2852800010003200207VN	06011305001	0	0	0	1,000	1,000
2852800010003250251VN	06011305001	0	0	0	1,000	1,000
2852800010003110111VN	07011305001	0	0	850	1,170	2,020

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003130131VN	07011305001	0	3,280	1,900	2,400	7,580
2852800010003130133VN	07011305001	6,873	6,000	3,560	4,460	20,893
2852800010003130134VN	07011305001	0	70,000	35,000	70,000	1,75,000
2852800010003130135VN	07011305001	0	0	500	0	500
2852800010003130138VN	07011305001	0	500	0	0	500
2852800010003130139VN	07011305001	0	1,000	0	500	1,500
2852800010003200207VN	07011305001	0	500	0	0	500
2852800010003250251VN	07011305001	0	500	0	0	500
2851001021152270272VN	08011305001	0	5,00,000	0	0	5,00,000
2852800010003110111VN	08011305001	2,030	0	850	1,170	4,050
2852800010003130131VN	08011305001	0	3,280	1,900	2,400	7,580
2852800010003130133VN	08011305001	0	6,000	3,560	4,460	14,020
2852800010003130134VN	08011305001	35,000	70,000	35,000	70,000	2,10,000
2852800010003130135VN	08011305001	0	0	500	0	500
2852800010003130138VN	08011305001	0	500	0	0	500
2852800010003130139VN	08011305001	0	500	0	500	1,000
2852800010003200207VN	08011305001	0	500	0	0	500
2852800010003250251VN	08011305001	0	500	0	0	500
2851001021152270272VN	09011305002	0	4,00,000	0	0	4,00,000
2852800010003110111VN	09011305002	0	0	850	1,170	2,020
2852800010003130131VN	09011305002	0	3,280	1,900	2,400	7,580
2852800010003130133VN	09011305002	7,809	6,000	3,560	4,460	21,829
2852800010003130134VN	09011305002	1,11,000	1,32,714	96,200	59,000	3,98,914
2852800010003130135VN	09011305002	0	1,000	0	0	1,000
2852800010003130136VN	09011305002	0	500	250	250	1,000
2852800010003130137VN	09011305002	0	0	0	750	750
2852800010003130138VN	09011305002	0	500	0	0	500
2852800010003130139VN	09011305002	0	500	0	0	500
2852800010003200207VN	09011305002	0	500	0	0	500
2852800010003250251VN	09011305002	0	500	0	0	500
2851001021152270272VN	10011305001	0	6,00,000	0	0	6,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003110111VN	10011305001	2,692	0	850	1,170	4,712
2852800010003130131VN	10011305001	5,874	3,280	1,900	2,400	13,454
2852800010003130133VN	10011305001	8,500	6,000	3,560	4,460	22,520
2852800010003130134VN	10011305001	1,05,000	70,000	70,000	70,000	3,15,000
2852800010003130135VN	10011305001	0	0	0	500	500
2852800010003130138VN	10011305001	0	500	0	0	500
2852800010003130139VN	10011305001	0	500	0	0	500
2852800010003200207VN	10011305001	0	500	0	0	500
2852800010003250251VN	10011305001	0	500	0	0	500
2852800010003110111VN	11011305001	0	0	1,156	1,210	2,366
2852800010003130131VN	11011305001	0	3,280	1,900	2,400	7,580
2852800010003130133VN	11011305001	8,500	6,000	3,560	4,460	22,520
2852800010003130134VN	11011305001	1,57,570	1,05,000	70,000	70,000	4,02,570
2852800010003130135VN	11011305001	0	0	0	500	500
2852800010003130138VN	11011305001	0	500	0	0	500
2852800010003130139VN	11011305001	0	500	0	0	500
2852800010003200207VN	11011305001	0	500	0	0	500
2851001021152270272VN	12011305001	0	7,50,000	10,00,000	12,50,000	30,00,000
2852800010003110111VN	12011305001	8,532	0	850	1,170	10,552
2852800010003130131VN	12011305001	12,950	3,280	1,900	2,400	20,530
2852800010003130133VN	12011305001	0	12,000	3,560	4,460	20,020
2852800010003130134VN	12011305001	2,00,000	70,000	35,000	35,000	3,40,000
2852800010003130135VN	12011305001	0	500	0	0	500
2852800010003130138VN	12011305001	0	500	0	0	500
2852800010003130139VN	12011305001	0	500	0	750	1,250
2852800010003200207VN	12011305001	0	500	0	0	500
2852800010003250251VN	12011305001	0	500	0	0	500
2852800010003110111VN	22011305001	9,450	0	850	1,170	11,470
2852800010003130131VN	22011305001	0	3,368	1,900	2,400	7,668
2852800010003130133VN	22011305001	0	6,000	3,560	4,460	14,020
2852800010003130134VN	22011305001	0	70,000	35,000	70,000	1,75,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010003130135VN	22011305001	0	1,000	0	0	1,000
2852800010003130137VN	22011305001	0	0	750	0	750
2852800010003130138VN	22011305001	0	500	0	500	1,000
2852800010003130139VN	22011305001	0	1,000	0	500	1,500
2852800010003200207VN	22011305001	0	500	0	500	1,000
2852800010003250251VN	22011305001	0	500	0	500	1,000
3453001060001110111VN	27001305004	0	4,400	1,600	2,000	8,000
3453001060001130131VN	27001305004	0	7,700	2,800	3,500	14,000
3453001060001130135VN	27001305004	0	12,650	4,600	5,750	23,000
3453001060001130136VN	27001305004	0	2,200	800	1,000	4,000
3453001060001130137VN	27001305004	0	4,797	1,744	2,181	8,722
3453001060001130138VN	27001305004	0	4,400	1,600	2,000	8,000
3453001060001130139VN	27001305004	0	6,050	2,200	2,750	11,000
3453001060001200207VN	27001305004	0	4,400	1,600	2,000	8,000
3453001060001280281VN	27001305004	0	550	200	250	1,000
3453001061101260264VN	27001305004	0	30,800	11,200	14,000	56,000
2851001021149310312VN	27001305005	13,33,200	8,66,800	8,00,000	10,00,000	40,00,000
2851001021152270272VN	27001305005	0	1,00,000	0	0	1,00,000
2851007891117310312VN	27001305005	54,99,45,000	27,50,55,000	30,00,00,000	37,50,00,000	1,50,00,00,000
2851008001109310312VN	27001305005	0	16,50,00,000	6,00,00,000	7,50,00,000	30,00,00,000
2851008001115310312VN	27001305005	33,33,00,000	0	7,50,15,000	9,16,85,000	50,00,00,000
2851008001116310312VN	27001305005	0	1,10,00,00,000	40,00,00,000	50,00,00,000	2,00,00,00,000
2852086001104310312VN	27001305005	0	3,32,20,000	1,20,80,000	1,51,00,000	6,04,00,000
2852800010001110111VN	27001305005	32,611	389	12,000	15,000	60,000
2852800010001130131VN	27001305005	62,302	41,098	37,600	47,000	1,88,000
2852800010001130133VN	27001305005	2,73,597	2,38,453	1,86,200	2,32,750	9,31,000
2852800010001130134VN	27001305005	1,20,000	1,83,600	1,10,400	1,38,000	5,52,000
2852800010001130135VN	27001305005	0	6,050	2,200	2,750	11,000
2852800010001130137VN	27001305005	0	2,018	734	918	3,670
2852800010001130138VN	27001305005	0	4,400	1,600	2,000	8,000
2852800010001130139VN	27001305005	0	4,400	1,600	2,000	8,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2852800010001240241VN	27001305005	0	82,500	30,000	37,500	1,50,000
2852800010001510511VN	27001305005	0	16,500	6,000	7,500	30,000
2852801021104310312VN	27001305005	8,33,25,000	2,66,75,000	4,00,00,000	5,00,00,000	20,00,00,000
2852807891104310312VN	27001305005	14,13,19,200	9,18,80,800	8,48,00,000	10,60,00,000	42,40,00,000
2852807961104310312VN	27001305005	7,66,59,000	4,98,41,000	4,60,00,000	5,75,00,000	23,00,00,000
2852808001104160161VN	27001305005	0	1,58,60,766	57,67,552	72,09,440	2,88,37,758
2852808001104160162VN	27001305005	0	5,50,000	2,00,000	2,50,000	10,00,000
2852808001104260264VN	27001305005	0	12,37,500	4,50,000	5,62,500	22,50,000
2852808001104280287VN	27001305005	0	6,18,750	2,25,000	2,81,250	11,25,000
2852808001104280288VN	27001305005	0	4,12,500	1,50,000	1,87,500	7,50,000
2852808001104280289VN	27001305005	0	1,10,55,550	40,20,200	50,25,250	2,01,01,000
2852808001104310312VN	27001305005	1,99,98,00,000	75,02,00,000	1,00,00,00,000	1,25,00,00,000	5,00,00,00,000
2875608001111310312VN	27001305005	0	1,37,50,00,000	50,00,00,000	62,50,00,000	2,50,00,00,000
3453001061101310312VN	27001305005	65,66,010	42,68,990	39,40,000	49,25,000	1,97,00,000
	Total	**3,19,36,27,389**	**3,90,64,13,086**	**2,53,56,50,136**	**3,16,74,77,209**	**12,80,31,67,820**